



District Budget Committee (DBC) Recommendation 2020-01

To: Jose Torres, Interim Chancellor

Date: 1/21/2020

From: District Budget Committee

Re: District Budget Committee Recommendation 2020-01
Request for Clarification of Prioritized Board Directives for the 2020-21 Budget

On January 16, 2020, the DBC approved a recommendation to request clarification of the budget directives and specifically directive 4. *Allocate funding through the collegially-approved resource allocation model to provide for safe, energy efficient and well-maintained facilities that contribute for success.*

Although the directives state they are for the general fund budget, it appears that this directive could be referring to the bond fund and/or the capital outlay fund. Therefore, the committee would appreciate further clarification.

Chancellor Cabinet Response:

Trustees have revised directive 4 to read: *Allocate funding through the budget process for deferred maintenance.*

A handwritten signature in blue ink, appearing to be "Jose Torres", is written over a horizontal line.

2/11/2020

Interim Chancellor

Date